

State of New Hampshire

075

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State of New Hampshire

Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	075	Total Cost \$	2,100,000
Agency Name	Fish and Game Dept		
Project Title / Name	Hatchery Predator Control	Priority Rank #	1

1. Project justification / description. Be concise.

Supply and install coverings at various hatcheries for predator control.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

3. This project will have no effect on the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

4. Provide estimates relative to the annual operating expenditures or savings.

5. Estimate the number of personnel impacted by the project.

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.

7. Other information (e.g. reference attachments, comments, etc.)

Contact Name & Title: Dianne Timmins, Inland Fisheries Division Chief

Contact Email: dianne.m.timmins@wildlife.nh.gov

Telephone Number: 271-1744

Name of Agency Head: Scott R. Mason

Date: 4/12/2024

State of New Hampshire

Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	075	Total Cost \$	70,000
Agency Name	Fish and Game Dept		
Project Title / Name	Replace 50' 25 ton trailer	Priority Rank #	2

1. Project justification / description. Be concise.

Our existing trailer is dual axle and results in excess stress due to the weight limit of transporting the existing excavator to various sites throughout the state. This results in constant changing of tires and replacing axle bearings as the trailer is too small.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

3. This project will have no effect on the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

4. Provide estimates relative to the annual operating expenditures or savings.

5. Estimate the number of personnel impacted by the project.

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.

7. Other information (e.g. reference attachments, comments, etc.)

Contact Name & Title: Scott Mason, Executive Director

Contact Email: scott.r.mason@wildlife.nh.gov

Telephone Number: 271-3511

Name of Agency Head: Scott R. Mason

Date: 4/12/2024

State of New Hampshire

Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	075	Total Cost \$	66,500
Agency Name	Fish and Game Dept		
Project Title / Name	Inland Fisheries Equipment	Priority Rank #	3

1. Project justification / description. Be concise.

These funds will be utilized to purchase two pieces of costly equipment for our Inland Fisheries Program. 1) a Biosonics DT-X extreme portable scientific echosounder and software (\$44,500) to assess forage fish species composition, size characteristics, and density indices (mean number of forage fish targets/hydro-acoustic ping) on select landlocked salmon/lake trout managed lakes, and 2) a back-up generator for Berlin Fish Hatchery main hatchery building (\$22,000) to ensure water supply and power in the event of an outage.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

3. This project will have no effect on the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

4. Provide estimates relative to the annual operating expenditures or savings.

5. Estimate the number of personnel impacted by the project.

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.

7. Other information (e.g. reference attachments, comments, etc.)

Contact Name & Title: Dianne Timmins, Inland Fisheries Division Chief

Contact Email: dianne.m.timmins@wildlife.nh.gov

Telephone Number: 271-1744

Name of Agency Head: Scott R. Mason

Date: 4/12/2024

State of New Hampshire

Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	075	Total Cost \$	350,000
Agency Name	Fish and Game Dept		
Project Title / Name	Replace 410 John Deere Backhoe	Priority Rank #	4

1. Project justification / description. Be concise.

Existing backhoe is over 25 years old. New parts are discontinued and very hard to source. The cab is compromised and must be replaced. We have been unable to find a vendor in the US.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

3. This project will have no effect on the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

4. Provide estimates relative to the annual operating expenditures or savings.

5. Estimate the number of personnel impacted by the project.

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.

7. Other information (e.g. reference attachments, comments, etc.)

Contact Name & Title: Scott Mason, Executive Director

Contact Email: scott.r.mason@wildlife.nh.gov

Telephone Number: 271-3511

Name of Agency Head: Scott R. Mason

Date: 4/12/2024